

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter Of a Supplemental Budget) **Resolution No. 19-2021**
In the **2020-2021 Fiscal Year Budget (ARP Funds)**))

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when funds are made available by another unit of government, the availability of which could not reasonably have been reasonably foreseen when preparing the original budget; and

WHEREAS, the General Fund has received American Rescue Plan Act funds from the Federal Government, the receipt of which could not have been reasonably foreseen when preparing the original budget; and

WHEREAS, this supplemental budget #6 is for Fund 208-Restricted Funds (American Rescue Plan) and increases the fund's budgets by more than 10%; and

WHEREAS, ORS 274.473 requires a public hearing if the amended estimated expenditures in the fund differ by more than 10% from the expenditures in the budget; and


WHEREAS, the County published notice of the hearing on the supplemental budget on May 26, 2021; at least 5 days before the hearing; and

WHEREAS, a public hearing was held on the supplemental budgets for the above funds on June 2, 2021;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2020-2021 fiscal year budget for Columbia County be modified as detailed in **Exhibit A** for the specific purpose of providing appropriations to cover expenditures through June 30, 2021.

Dated in St. Helens, Oregon this 2 day of June, 2021.

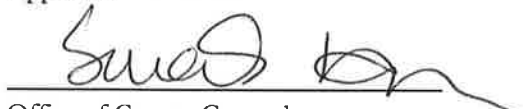
BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON


Margaret Magruder, Commissioner


Casey Garrett, Commissioner


Henry Heimuller, Commissioner

Approved as to form:


Office of County Counsel

Department: **FUND 208-AM RESCUE PLAN GRANT**

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	
			CHANGE + = increase - = decrease	NEW Budget
Revenue				
208-400.05-365.54-100-00	FED-ARP Act	0	5,076,868	5,076,868
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Resources	0	5,076,868	5,076,868
Personal Services				
208-400.05-490.00-130-00	Sal-Regular	0	1,000,000	1,000,000
208-400.05-490.00-220-00	Ben-FICA Tax	0	600,000	600,000
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Personal Services -	0	1,600,000	1,600,000
Materials & Services				
208-400.05-490.00-300-00	Professional Fees	0	200,000	200,000
208-400.05-490.00-305-28	Prof Fees-Contracted Services	0	200,000	200,000
208-400.05-490.00-515-00	Non-Cap Equipment	0	500,000	500,000
208-400.05-490.00-517-00	Field Supplies	0	100,000	100,000
208-400.05-490.00-585-00	Donations	0	1,000,000	1,000,000
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Materials & Services	0	2,000,000	2,000,000
Debt, Capital, Transfers				
208-400.11-490.00-720-00	Capital Outlay-Equipment	0	1,476,868	1,476,868
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Capital Outlay	0	1,476,868	1,476,868
	Total Expenditures	0	5,076,868	5,076,868
		Total Change should = 0 >> 0		

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By Louise Kallstrom Date 4/26/2021